

Prosperous Staffordshire Select Committee 19th July 2018

Appendix A - Economic Growth Programme - Table of Selected Key Projects

<b>Live Projects</b>													
	<b>Scheme</b>	<b>Short Description</b>	<b>Total Project Value (£M)</b>	<b>SCC Funding Share (£m)</b>	<b>Potential Jobs</b>	<b>Delivered &amp; Committed Jobs</b>	<b>Planned Houses</b>	<b>Delivered &amp; Committed Houses</b>	<b>Planned businesses assisted</b>	<b>Actual businesses assisted</b>	<b>Planned Skills Outcomes</b>	<b>Delivered &amp; Committed Skills Outcomes (Note 1)</b>	
Construction/In Progress	A50 Project A	New grade separated junction to A50	43.18	-	3490	-	1800	-	-	-	-	-	
	Keele Smart Innovation Hub	Business School and Innovation Centre	17.47	2.37	240	-	-	-	-	-	-	-	
	SME Expansion Support	Range of schemes to support business growth	2.09	-	TBC	-	-	-	-	-	-	-	
	Stafford Western Access Route	New road to promote growth and improve traffic in Stafford	62.86	11.63	-	-	2200	25	-	-	-	-	
	Lichfield Southern Bypass	Final link (phase 3) of Lichfield Southern By Pass	17.35	0.19	TBC	-	-	-	-	-	-	-	
	Tixall Road Stafford N & S (S 278)	Access to housing site	1.41	-	-	-	634	634	-	-	-	-	
	Local Sustainable Transport Package	Local Interventions promoting sustainable transport	11.75	-	-	-	-	-	-	-	-	-	
	Local Sustainable Transport Package	Local Interventions promoting sustainable transport	0.46	-	-	-	-	-	-	-	-	-	
	Skills Capital Equipment Fund	Improved skills facilities focused on engineering and manufacturing	3.52	-	TBC	-	-	-	-	-	-	-	
	Feasibility	Chatterley Valley	Pump priming of strategic development site	0.15	0.08	TBC	-	-	-	-	-	-	-
ROF Featherstone		Proposed access to strategic development site	12.50	-	2,000	-	-	-	-	-	-	-	
i54 Western Extension		Proposed extension to i54 employment site	1.16	0.16	2,000	-	-	-	-	-	-	-	
Pipeline	MOD / Stafford North Housing	Access improvements to strategic housing site	0.01	-	-	-	3,100	-	-	-	-	-	
	Rugeley Power Station	Potential role in regeneration of former power station	TBC	-	TBC	-	TBC	-	-	-	-	-	
	IC7 Keele	Potential innovation centre development	TBC	-	TBC	-	N/A	-	-	-	-	-	
	A50 Project B	Further grade separated junction to A50	1.02	-	Note 2	-	Note 2	-	-	-	-	-	
	Branston Interchange	Potential further improvements to A38 Branston Interchange	TBC	-	TBC	-	TBC	-	-	-	-	-	
	Stafford Gateway	Mixed use scheme capitalising on improved transport links	TBC	-	TBC	-	TBC	-	-	-	-	-	
ESIF Projects	Low Carbon Business Evolution	Programme to assist business in reducing carbon footprint	1.15	0.14	TBC	-	-	-	115	52	-	-	
	SSLEP Growth Hub	Coordinated business advice and information service	2.99	0.20	115	103	-	-	200	70	-	-	
	Staffordsheer Excellence	Bespoke support for SME tourism businesses	0.84	0.19	15	5	-	-	139	90	-	-	
	Rural Enterprise Programme	Rural grant scheme for underused premises and to create workspace	5.28	0.03	58	-	-	-	35	5	-	-	
	Keele SEND	A nationally significant, world-class Smart Energy Network Demonstrator at Keele University for research, development and application.	19.12	-	440	-	-	-	243	-	-	-	
<b>TOTAL - SELECTED LIVE PROJECTS</b>			<b>204.30</b>	<b>14.99</b>	<b>8358</b>	<b>108</b>	<b>7734</b>	<b>659</b>	<b>732</b>	<b>217</b>	<b>0</b>	<b>0</b>	

<b>Completed Projects</b>												
	<b>Scheme</b>	<b>Short Description</b>	<b>Total Project Value (£M)</b>	<b>SCC Funding Share (£m)</b>	<b>Potential Jobs</b>	<b>Delivered &amp; Committed Jobs</b>	<b>Planned Houses</b>	<b>Delivered &amp; Committed Houses</b>	<b>Planned businesses assisted</b>	<b>Actual businesses assisted</b>	<b>Planned Skills Outcomes</b>	<b>Delivered &amp; Committed Skills Outcomes (Note 1)</b>
	i54 South Staffordshire	SCC developed business park and associated infrastructure	57.78	18.70	3963	3043	-	-	-	-	-	-
	Redhill Business Park	SCC developed business park and associated infrastructure	10.71	10.71	2500	1410	-	-	-	-	-	-
	Kingswood Lakeside	SCC developed business park and associated infrastructure	7.68	7.68	1500	1233	-	-	-	-	-	-
	Beacon Business Park	Access improvement to longstanding business park	2.51	-	2140	112	-	-	-	-	-	-
	Bericote Four Ashes Phase 1	Access improvement to longstanding business park	2.09	0.18	Note 3	Note 3	-	-	-	-	-	-
	Bericote Four Ashes Phase 2	New junction to A449 to serve employment site	3.81	-	1080	800	-	-	-	-	-	-
	Liberty Park, Lichfield	Access improvement to longstanding business park	6.00	-	1100	-	-	-	-	-	-	-
	Meaford Business Park	Access improvement to longstanding business park	6.05	0.05	2,200	-	-	-	-	-	-	-
	IC5 Keele	High quality innovation centre workspace	6.80	6.80	120	38	-	-	-	-	-	-
	Branston Locks	New access to housing and employment site	6.44	-	3844	-	2500	70	-	-	-	-
	Contract 1	Contract 1 of Superfast Broadband Programme	27.73	-	92	-	-	-	-	-	-	-
	Contract 2 (a)	Contract 2a of Superfast Broadband Programme	2.52	-	94	-	-	-	-	-	-	-
	Tamworth Golf Course (S 278)	Access to housing site	0.81	-	-	-	1100	472	-	-	-	-
	Streethay (S 278)	Access to housing site	1.49	-	-	-	550	-	-	-	-	-
	Anker Valley (S 278)	Access to housing site	0.67	-	-	-	535	535	-	-	-	-
	Rugeley A51 (S 278)	Access to housing site	1.02	-	-	-	TBC	-	-	-	-	-
	AME Hubs Phase 1	Improved skills facilities focused on engineering and manufacturing	2.90	-	-	-	-	-	-	-	1671	1583
	South Staffordshire AME Hub	Improved skills facilities focused on engineering and manufacturing	5.45	-	445	-	-	-	-	-	872	110
	JCB Academy AME Hub	Improved skills facilities focused on engineering and manufacturing	1.48	-	5	5	-	-	-	-	220	69
	Stafford College AME Hub	Improved skills facilities focused on engineering and manufacturing	3.38	-	10	12	-	-	-	-	340	320
	HWRC Uttoxeter	Replacement Household Waste Recycling Centre	1.96	1.96	-	-	-	-	-	-	-	-
<b>TOTAL - COMPLETED PROJECTS</b>			<b>159.3</b>	<b>46.1</b>	<b>19093</b>	<b>6653</b>	<b>4685</b>	<b>1077</b>	<b>0</b>	<b>0</b>	<b>3103</b>	<b>2082</b>

Notes

- Note 1 Skills Outcomes relate to number of people with enhanced skills as a result of interventions - note that the target date for recording outcomes in September 2018
- Note 2 Note that housing and employment outcomes associated with A50 Project B and A50 Project A are for the A50 Growth Corridor as a whole
- Note 3 Please note that employment outcomes associated with Bericote Four Ashes site are attributed to the Phase 2 project